

Carroll County 2018 Approved Budget Summary

Expenditures	Dept #	Approved 2018		Expenditures - MVC Nursing Home	Dept #	Approved 2018
Commissioners	4100	951,230		Admin	5100	3,000,537
Treasurer	4101	7,937		Dietary	5130	1,620,635
Special Fees & Services	4102	483,779		Nursing	5140	5,868,929
HR - combined/dispersed	4103	-		Environmental Services	5150	1,330,283
Attorney	4110	569,841		Physicians & Pharmacy	5180	101,800
Victim Witness	4111	29,649		Physical Therapy	5190	178,451
Deeds	4120	528,789		Recreational Therapy	5191	427,563
Sheriff	4140	1,692,516		Social Services	5192	159,511
Dispatch	4142	714,967		Special Services	5193	276,800
Medical Referee	4150	18,000		Interest Expense (Bond)	9100	577,219
Admin Building	4170	154,394		Long Term Debt (Bond)	9160	1,175,000
Human Services - BEAS	4190	5,250,000		Total MVC Expenses		14,716,728
DPW	4193	223,890				
Jail	6100	3,794,548				
IT	8000	316,993		Revenues		
Co-op Extension Svc	8360	238,937		Income From Taxes - see below	4000	-
Interest Expense	9100	85,199		County General Revenue	4000	46,400
Long Term Debt	9160	7,834		Sheriff's Revenue	4010	353,819
Regional Appropriations	9180	327,750		Deeds Revenue	4020	969,500
Capital Reserves	9285	-		Jail Revenue	6040	125,420
Carroll County Convention	9370	36,046		Farm Revenue	7000	50,200
Capital Expenditures	9400	338,400		Interest Income	9000	500
Annex	9500	29,478		Surplus to Reduce Taxes	9500	1,000,000
Total 100 Fund		15,800,177		Federal Grant Funds	200 Fund	902,539
Victim Witness Grant	200.4111	32,500		Mountain View Community	5000	11,449,180
Dispatch Center Grants	200.4142	672,419		Total 100 Fund		2,545,839
DOC IDN Grant	200.6100	85,120		Total 200 Fund		902,539
DOC 2nd Chance Grant	200.6101	112,500		Total MVC Fund		11,449,180
Total 200 Grants Fund		902,539		Total Revenues - County		14,897,558
Total MVC Fund		14,716,728		Amount to be Raised by Taxes		16,521,886
Total Expenses		31,419,444		TOTAL Revenues - including Taxes		31,419,444