

County of Carroll
Carroll County Commissioners
BUDGET MEETING
November 5, 2019

Meeting convened: 9:00 a.m.
Members Present: Amanda Bevard (Chair), Terry McCarthy (Vice-Chair), David Babson (Clerk)
Others Present: DPW Director Will DeWitte, Treasurer Joe Costello, MVC Administrator Howard Chandler, MVC Business Office Manager Paula Coates, MVC Food Service Director Chris Delisle, MVC Director of Nursing Susan Dodier, MVC Assistant Director of Nursing Patti Cain, MVC Recreation Director Susan LeClair
Public Present: Rep. Susan Ticehurst, Susan Wiley
Recording Clerk: Mellisa Seamans

Department of Public Works – Will DeWitte

DeWitte presented a proposed 2020 budget of \$248,709.

- Salary line includes two full-time and one part-time staff
- Education includes required water/sewer system operator training.
- Water testing includes mandatory PFOAS testing on the 2019 4th quarter and first three quarters of 2020. Used to be voluntary testing.
- Electric line (.061) moved to Facilities budget.
- Maintenance repairs mostly for water/sewer system with occasional building repairs and maintenance
- New Equipment includes new water system mapping program. \$500 annual software fee with \$2,000 first year set up fee.

DeWitte presented the 11-year hay history. Discussion about options for the future of haying on the complex.

Dewitte presented proposed 2020 Capital Expenditures/Equipment list including skidsteer, water tank repairs, baler and wrapper.


Mountain View Community – Howard Chandler and staff

The proposed MVC 2020 Expense Budget is \$10,980,023, a reduction of \$2,260. Chandler presented an administrator's summary of the 2017-2020 budget years with each department head discussing their respective budgets. Several line items have been removed from this budget and consolidated into complex-wide budgets including medical insurance, workers compensation, unemployment tax, dental insurance, utilities, insurance and care of grounds. (Refer to 10/2/19 commissioners' meeting minutes). Chandler noted the current Medicaid goal is 65%. He hopes to boost to 80% in 2020, then level out to 70-75% in 2021. MVC will no longer offer the short-term skilled therapy. Rep. Ticehurst expressed concern that residents with ability to privately pay for MVC care will be given priority over Medicaid-eligible.

Budget presentation documents are entered into the public record.

Minutes approved by majority vote on Nov 7, 2019


Amanda Bevard, Chairman


David Babson, Clerk


Terry McCarthy, Vice-Chairman