

**County of Carroll**  
**Carroll County Commissioners**  
**BUDGET MEETING**  
**November 25, 2019**

**Meeting convened:** 9:00 a.m.

**Members Present:** Amanda Bevard (Chair), Terry McCarthy (Vice-Chair), David Babson (Clerk)

The commissioners met to vote on their final 2020 budget recommendations.

- MOTION:** "To approve the Human Resources budget at \$171,669" by Bevard, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To approve the IT budget at \$368,540" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0
- MOTION:** "To reduce the Registry budget by \$300,000" by Babson, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To reduce the Registry phone line to zero" by Babson, failed due to lack of second
- MOTION:** "To approve the Registry budget at \$717,086" by McCarthy, 2<sup>nd</sup> Bevard. Passed 3-0
- MOTION:** "To reconsider the Registry budget" by Babson, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To approve the Registry budget at \$717,086" by Babson, 2<sup>nd</sup> McCarthy. Passed 2-1 with Babson opposed
- MOTION:** "To approve the Sheriff budget at \$1,674,158" by Bevard, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To approve the Dispatch budget at \$807,701" by Bevard, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To reduce 300.5100.036" to \$7,500" by Babson, 2<sup>nd</sup> Bevard. Passed 3-0
- MOTION:** "To approve Nursing Home Administration at \$1,127,216" by Bevard, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To approve Dietary at \$1,691,773" by Babson, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To approve Nursing at \$6,176,286" by Bevard, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To approve Physicians/Pharmacies at \$103,500" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0
- MOTION:** "To approve Physical Therapy at \$117,001" by Bevard, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To approve Recreational Therapy at \$455,664" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0
- MOTION:** "To approve Environmental Services at \$866,140" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0
- MOTION:** "To approve Social Services at \$164,097" by Babson, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To approve Special Services at \$277,850" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0
- MOTION:** "To approve Interest Expense at \$635,294" by Bevard, 2<sup>nd</sup> Babson. Passed 3-0
- MOTION:** "To approve Long Term Debt at \$1,377,566" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0
- MOTION:** "To fund Regional Appropriations at \$353,000 as broken down on page 24 of 11/22/19 packet" by Babson, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To approve Capital Reserve at \$150,000" by Babson, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To approve Convention at \$10,894" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0
- MOTION:** "To approve Capital Expenditures at \$483,028" by Babson, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To approve Victim Witness Grant at \$32,500" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0
- MOTION:** "To approve Sheriff Grant at \$23,148" by Bevard, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To approve Dispatch Grant at \$1,144,444" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0
- MOTION:** "To approve IDN Grant at \$53,302" by Babson, 2<sup>nd</sup> McCarthy. Passed 3-0.
- MOTION:** "To reconsider vote on IDN Grant" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0
- MOTION:** "To reduce IDN Grant to \$0" by Bevard, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To approve Second Chance Grant at \$53,302" by Babson, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To approve Commissioners at \$446,496" by Bevard, 2<sup>nd</sup> McCarthy. Passed 3-0
- MOTION:** "To approve Treasurer at \$9,279" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0
- MOTION:** "To approve Special Fees and Services at \$4,047,151" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0
- MOTION:** "To reduce Attorney Vehicle Expense to \$0" by Babson, 2<sup>nd</sup> McCarthy for discussion. Failed 1-2 with Bevard and McCarthy opposed.
- MOTION:** "To approve Attorney at \$673,976" by McCarthy, 2<sup>nd</sup> Bevard. Passed 2-1 with Babson opposed
- MOTION:** "To approve Victim Services at \$89,884" by McCarthy, 2<sup>nd</sup> Bevard. Passed 3-0

**MOTION:** "To approve Regional DV Prosecutor at \$120,122" by McCarthy, 2<sup>nd</sup> Bevard. Passed 2-1 with Babson opposed

**MOTION:** "To approve Medical Referee at \$17,000" by McCarthy, 2<sup>nd</sup> Bevard. Passed 2-1 with Babson opposed

**MOTION:** "To approve Administration Building at \$64,231" by Babson, 2<sup>nd</sup> McCarthy. Passed 3-0

**MOTION:** "To approve Human Services at \$5,246,712" by Bevard, 2<sup>nd</sup> Babson. Passed 3-0

**MOTION:** "To approve Dept of Public Works at \$241,696" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0

**MOTION:** "To approve County Facilities at \$1,041,960" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0

**MOTION:** "To approve Jail & HOC at \$3,305,067" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0

**MOTION:** "To approve UNH Cooperative Extension at \$283,016" by Babson, 2<sup>nd</sup> McCarthy. Passed 3-0

**MOTION:** "To approve Sheriff's Income at \$329,440" by Babson, 2<sup>nd</sup> McCarthy. Passed 3-0

**MOTION:** "To approve Registry Income at \$921,912" by McCarthy, 2<sup>nd</sup> Bevard. Passed 3-0

**MOTION:** "To approve Jail & HOC Income at \$206,500" by Babson, 2<sup>nd</sup> McCarthy. Passed 3-0

**MOTION:** "To approve Farm Income at \$33,502" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0

**MOTION:** "To approve Interest Income at \$700" by Babson, 2<sup>nd</sup> McCarthy. Passed 3-0

**MOTION:** "To approve County General Revenue at \$32,500" by McCarthy, 2<sup>nd</sup> Bevard. Passed 3-0

**MOTION:** "To approve Victim Witness Grant Funds at \$32,500" by McCarthy, 2<sup>nd</sup> Bevard. Passed 3-0

**MOTION:** "To approve Sheriff's Income at \$1,156,018" by Babson, 2<sup>nd</sup> McCarthy. Passed 3-0

**MOTION:** "To approve Second Chance Grant Income at \$53,300" by McCarthy, 2<sup>nd</sup> Babson. Passed 3-0

Minutes approved by majority vote on 12/11/2019

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Amanda Bevard, Chairman

David L. Babson

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David Babson, Clerk

Terry McCarthy

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Terry McCarthy, Vice-Chairman