

Jail Subcommittee Meeting 1/30/27

Present: Schmidt(chair), Crawford, Marsh, Knirk, Comeau, Commissioner Babson, Superintendent Henry, Captain Bachelder

Meeting opened 9:15AM

Jim Stoddard discussed programs- mental health and alcohol and drug counselors. First Course just completed.

Superintendent Henry discussed plans for Carroll County Drug Court
Superintendent Henry reviewed last year's budget.

Budget by line items-	Line	010	Revised 24,809
	Line	011	Consolidated into 07
	Line	012	Revised 482,349
Comm. Babson discussed	line	081	before leaving
Ed Comeau asked about	line		Capital Improvement Program
Back to Budget			
	Line	013	Revised 429,537
	Line	016	Amount is under at this point
	Line	025	is Unpredictable
	Line	027	is lower due to full time NH line 007
	Line	029	is lower due to elimination items
	Line	051	is increased due to boarders
	Line	052	increased as needs to replace coats
	Line	058	is a credit for inmates outside facility
	Line	065	Propane still expected to decrease
	Line	072	to lease 2 vehicles to own-transporting, boarders
	Line	078	Down- different company
	Line	080	up due to increased census
	Line	082	project is completed
	Line	088	Leasing 2 nd copy machine to own
	Line	097	Finishing Defensive Tactics

*Ref-Schmidt Asked for explanation of lines where column 4 > 10% over column 2

*Page 26 line 009 2 new projects – control room and key box

Capital Reserve Account discussed. Jail Bond will be paid in July and funding would be reasonable then.

Revenue is budgeted lower as we cannot be certain there will be boarders.

PREA audit discussed to enable more boarders.

Rep Comeau asked about audit of telephone income.

Rep. Schmidt asked again to compare columns 2 and 4 census discussed. 40 Carroll County, 77 total.

Adjourn 11:08 AM

Respectfully Submitted

W.M. Marsh