

Multi II Subcommittee

The Multi II subcommittee met on Jan 12th at 10 AM. Those present were Glenn Cordelli, Frank McCarthy and Karen Umberger. Also attending were Ken Robichaud, Amanda Bevard, Dave Babson and Bob.

The first area we looked at was the Administrative Building.

The salary line was increased. The current person doing cleaning in the admin building is working 20 hours. She had been hired to work 32 hours, but in September she asked and received a reduction in hours to 20. She plans on leaving employment with the county in March. They are recommending that she be replaced with a full time position. A job description has not yet been completed, however they want this person to not only do the cleaning of the admin building but also do outside maintenance around the Admin building as well as assist in outside maintenance at the nursing home. They also expect the person to take care of minor maintenance within the building. They stated it was getting more difficult to get inmate labor to do outside maintenance. The new position would be hired at \$15 per hour along with benefits. Salary is expected to be \$31,500 and retirement benefits at \$5,375 plus social security, Medicare, and dental.

Contracted Fees and Services went from \$6500 to \$10,600. The increase is because all contracts for generator services in the complex went to this line moving from DPW. Maintenance of the generators remained in each department that has a generator.

Electricity. The cost for electricity is down. Our contract is for .089 per kilowatt. However, at this time the delivery charge from Eversource has increased necessitating the approximately \$9,000 dollar increase.

Vehicle expenses went from \$800 to \$2,000. The Administrator provided a copy of the log that is kept for the vehicle. It appears that personnel are using the vehicle instead of being paid mileage for various work related trips. There is also some maintenance that needs to be completed.

Capital Expenditures: The requirement for energy savings will not be required this year as Siemens has not completed the energy audit.

Administration building \$181,200: \$60 thousand is for ADA compliance. The door knobs need to be replaced as well as changing the back door to being able to open with the push of a handicap button and an area where after hours a person could wait until the Sheriff buzzed them in. The front door would have the handicap button. \$91,000 is to repave the rear parking lot and the driveway that goes around the building. There is also a request for \$25,000 for new carpet in the County Attorney's office. It is 2354 square feet. They are looking to put down carpet tiles.

DPW has a request for \$106,115 and needs to come and talk to our subcommittee on the requirement.

Jail is looking for \$10,000 to replace the carpet in the Sgt's office. We asked that the square footage be provided.

Mountain View is looking for \$175,200. \$15,000 to replace vinyl flooring in several areas. \$30,000 for a box truck to haul laundry between the Annex and the Nursing home. A used truck would be purchased. \$10,000 to replace the nurse call buttons in the patients rooms. This is the entire system. \$45,000 for sidewalk repair and the purchase of a gas powered broom to clear snow. \$40,000 for a loading dock leveler that has been damaged and reengineering how large trucks enter the loading dock area. \$1200 for crack sealing. We believed this should be part of the maintenance budget and not a capital improvement. \$3000 to replace current combination locks with electronic locks on 6 different doors. \$4500 to replace 150 clocks and \$4000 to purchase a grandfather clock for the dining room. \$27,000 to replace 100 chairs and have 6 tables with adjustable risers. They also want to change a semiprivate room into two private rooms for \$30,000.

Long term debt and interest on the debt. The jail bond was paid off last year which accounted for \$530,000 in principle and \$23,585 in interest. This was a reduction of \$555,585 in costs to the county. It was asked since the budget did not go down by this amount what were these dollars used for in the current budget. Where did the savings go. Hopefully, the Commissioners made a conscience decision as to where this money would be spent.

It was suggested that the county look into hiring a professional estimator to determine the costs associated with capital improvements.

The meeting adjourned at 11:50. The next meeting is scheduled for Jan 29th at 9:30.

Karen Umberger Chairman