

## Multi II Subcommittee

The Multi II subcommittee met on Jan 29, 2018. Those present were Glenn Cordelli, Frank McCarthy, and Karen Umberger. Also attending were Amamda Bevard, David Babson and Ken Robichaud.

Jason Henry reviewed the requirement for carpeting at the House of Corrections. He indicated he was planning to change from carpet to laminate flooring. He was planning on replacing 2332 sq ft with the cost of installing \$17 per square ft. The flooring has a life span of 20 years.

DPW is looking to replace a plow truck at \$44,000 which includes a new sander. Will was unsure if they needed to replace the sander which costs \$4000. The vehicle to be replaced is 9 years old and the second truck is 7 years old. The Commissioners will discuss with Will the need to replace the sander. The chairman will will notify the DPW committee of the request and ask that they review the requirement for the truck and get back to us with a decision.

Hay Tedder needs replacement at \$7,200. This ios needed to fluff the hay to help it dry prior to baling. The farm is expecting hay sales to be around \$33,000 for FY 18.

They are requesting the purchase of a bobcat. Currently they rent the bobcat when needed and it costs about \$300 per day.

We also discussed the gas powered brooms which cost \$4500. Currently the nursing home is also requesting a broom. There needs to be a decision made by the Commissioners as to whether DPW should be in charge of clearing the sidewalks or each individual building. The concern by the subcommittee is who is in charge of storing and repairing the brooms as well as who has responsibility for snow removal. We have no problem with people in the building removing snow from the sidewalks, but did not think responsibility for storage and repair should fall to folks in the individual buildings.

IT department brought us a detailed list of requirements for county wide IT. He indicated the phone and internet services were included in his budget the total was \$21,000 which results in a savings of about \$36,000 for the county. The other department's budgets were reduced by this amount. The only phones in the department budgets are cell phones. He went over each piece of software that is required by the county. There were several new requirements this year, but they were upgrades to the system. He is also looking to purchase a new server which is required due to the fiber optic network installed last year and a server needs to be replaced. It will be used for email so everyone has the same email address. There are also available encrypted mail boxes. They are not well utilized at this point. The county is also planning to have a new web site. We were assured it would be more user friendly.

We also discussed whether or not the various agencies would have read access to the ACS system. Ken was really not in favor of offering this service to the departments although it is available. The subcommittee thinks it is a good idea for the departments to have this access as it would reduce phone calls from the departments to the finance office, but this is a decision that needs to be made by the Commissioners and the county administrator.

The nursing home Point, click care (PCC) system will go on line. A question was asked as to whether or not training was part of the software package that was purchased. We also wondered what the nursing home might have in their budget to support PCC.

The first paychecks were issued on Friday Jan 26<sup>th</sup> using the contractor. The question was asked as to how frequently checkmate interfaced with the ACS system for expense tracking.

We approved the treasurer's budget of \$7,937 on a 3-0 vote. Glenn made the motion and Frank seconded it.

The next meeting will be on Feb 5<sup>th</sup> at 10AM.

Glenn made a motion to adjourn and Frank seconded the motion. It passed 3-0.

Karen Umberger, Chairman