

CARROLL COUNTY COMMISSIONERS MEETING AGENDA



Date: Thursday, October 21, 2021
Time: 9:00 a.m.
Place: Carroll County Administration Building
 95 Water Village Road Ossipee, NH

Zoom Credentials:
 Go to: <https://zoom.us/join>
 Meeting ID: 835 4583 3988
 Passcode: 634058
 By Phone: (929)205-6099

1.	Welcome & Call to Order	
2.	Pledge of Allegiance	
3.	Additions to the Agenda	
4.	Media Questions	
5.	Public Input	
6.	Approval of Meeting Minutes <ul style="list-style-type: none"> • October 14, 2021 	
7.	Manifest Approval – October 15, 2021 - \$638,699.66	
8.	Hale's Location	
9.	CFO Contract Approval	
10. 9:15 a.m. 9:45 a.m. 10:30 a.m. 11:00 a.m.	2022 Budget Presentations <ul style="list-style-type: none"> • 4110 County Attorney • 4111 Victim/Witness • 4112 DV Prosecutor • 4150 Medical Referee • 200 Victim/Witness Grant • 6100 Jail/House of Corrections • 8360 UNH Cooperative Extension • 9180 Regional Appropriations <ol style="list-style-type: none"> 1. White Horse Recovery 2. Carroll County Adult Education 3. Visiting Nurse Home Care & Hospice 4. Child Advocacy Center 5. MWV Supports Recovery 6. RSVP • 9100 Interest Expense • 9160 Long Term Debt • 4190 Human Services (BEAS) 	
11. 1:00 p.m.	Proshare & Cost Reporting	
12.	Commissioners Comments & Reports	
13.	Non-Public Sessions, as necessary and allowable, under NH RSA 91-A:3, II (a) through(I)	
14.	Media Questions/Public Input	
15.	Review and Sign Weekly Accounts Payable	

2022 Carroll County Budget Timeline – REVISED 10/13/21

Presentation	Budget	Department Head	Submit Docs to Exec Coordinator
October 7, 2021	4103 Human Resources 4101 Treasurer	Chris Heroux Joe Costello	October 1
October 14, 2021	4170 Admin Building 4198 County Facilities 9100 Interest Expense 9160 Long Term Debt 4190 Human Services 4193 DPW	Bob Murray Will DeWitte	October 8
October 21, 2021	4110 County Attorney 4111 Victim/Witness 4112 DV Prosecutor 4150 Medical Referee Victim/Witness Grant 6100 Jail/CCHOC 9180 Regional Appropriations 8360 UNH Coop Extension	Michaela Andruzzi Sean Eldridge	October 15
October 28, 2021	4120 Registry of Deeds 4100 Commissioners 4105 Finance 4102 Special Fees & Services 9370 Convention 9400 Capital Expenditures 9285 Capital Reserves 9180 Carroll Cty Conservation	Lisa Scott Commissioners Commissioners Commissioners Mellisa Seamans Commissioners Commissioners	October 22
November 4, 2021	8000 Information Technology 4140 Sheriff Dept. 4142 Dispatch 300. MVC Hales Location	Jon Rich Domenic Richardi Deirdra Brown Commissioners	October 29

Important Dates

- November 10 Commissioners present **draft** 2022 Carroll County budget at public hearing
- November 18 Commissioners finalize 2022 Carroll County budget
- November 19 Mail proposed 2022 budget with 3rd Quarter 2021 actuals to all boards of selectmen and to NH Secretary of State (RSA 24:21-a requires this to be done prior to Dec. 1)
- November 19 Mail budget binders to include proposed 2022 budget with 3rd Quarter 2021 actuals and all supplementary materials provided by non-profits and department heads to all members of the delegation who will be in office “on the date that appropriations are voted” (NH RSA 24:21-a). The Delegation must wait at least 28 days from the mailing date before voting on appropriations (RSA 24:21-a). With this timeline, the Delegation will have from 12/17/21-3/31/22 to adopt the 2022 budget.
- November 29 Delegation Public Hearing on proposed 2022 budget. Agenda to also include public hearing on borrowing in anticipation of taxes (TAN), continuing resolution, approval of 2021 financial auditor. The public budget hearing must be held no less than 5 and no more than 20 days after the November 19 mailing (RSA 24:23)