

2021 - Special Fees and Services

4102-Special Fees & Services		2020 Budget	2020 Revised	Dec 31 2020	Department Proposed	Commissioners Approved	Subcom Recommend	Final 2021 Appropriation
.001	County Auditors	\$ 47,000.00	\$ 47,000.00	\$ 25,787.50	\$ 45,050.00	\$ 45,050.00		
.003	Legal Fees	\$ 30,000.00	\$ 30,000.00	\$ 29,077.32	\$ 30,000.00	\$ 30,000.00		
.012	Medical Insurance	\$ 2,930,260.00	\$ 2,930,260.00	\$ 2,994,312.20	\$ 2,967,000.00	\$ 3,000,000.00		
.014	Workers Compensation	\$ 350,274.00	\$ 322,826.53	\$ 322,826.53	\$ 350,274.00	\$ 308,279.00		
.015	Unemployment Tax	\$ 16,187.00	\$ -	\$ -	\$ 16,187.00	\$ 16,187.00		
.016	Dental Insurance	\$ 84,055.00	\$ 84,055.00	\$ 77,288.50	\$ 80,000.00	\$ 80,000.00		
.029	Life Safety Fees	\$ 3,300.00	\$ 3,300.00	\$ 3,299.00	\$ 3,300.00	\$ 3,300.00		
.074	County Funding IDN	\$ 166,000.00	\$ 166,000.00	\$ 166,000.00	\$ 1.00	\$ 1.00		
.076	Inmate Medical Fund	\$ 1.00	\$ 1.00	\$ -	\$ 25,000.00	\$ 25,000.00		
.093	Property&Liability Insur	\$ 205,075.00	\$ 205,075.00	\$ 205,075.00	\$ 215,124.00	\$ 215,124.00		
.098	Settlements	Move from Commissioners 4100 budget				\$ 1.00		
.096	Deductible Pay Fund	\$ 45,000.00	\$ 45,000.00	\$ 51,683.08	\$ 50,000.00	\$ 50,000.00		
.101	Payroll-Checkmate	\$ 76,000.00	\$ 76,000.00	\$ 69,104.76				
.103	PILOT Hales	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00				
	Water System Sudy					\$ 20,000.00		
	Accrued Payouts					\$ 25,000.00		
	Special Fees Total	\$ 4,001,152.00	\$ 3,957,517.53	\$ 3,992,453.89	\$ 3,781,936.00	\$ 3,817,942.00		

NOTES

- .001 Batchelder & Associates not to exceed \$40,050 for 2020 audit. Approved by commissioner 3-0 on 9/30/20. Approved by Delegation 10/19/20. \$5,000 for single audit required for spending federal grant funds.
- .014 Primex 12% decrease for 2021
- .015 Primex Level contribution for 2021. In 2020, no payment due to credit balance and premium holiday
- .101 Moved to Information Technology budget (Acct 8000)