

CARROLL COUNTY

APPLICATION FOR FINANCIAL ASSISTANCE

AGENCY CONTACT INFORMATION

Applicant Agency: Child Advocacy Center of Carroll County

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Agency address: 56 Union Street PO Box 948

City: Wolfeboro

State: NH

ZIP Code: 03894

Agency's Total Operating Budget: \$285,691.00

Prior Year: 2019 – \$230,454.00

Current Year: : 2020 - \$285,691.00

Proposed Year 2021- \$285,691.00

Amount of Funding Requested from Carroll County for 2021: \$55,000.00

DESCRIPTION OF FEE STRUCTURE, IF APPLICABLE:

The Child Advocacy Center of Carroll County does not charge any fees for our services.

FUNDING SOURCES

<u>Category</u>	<u>Source, Title, Act</u>	<u>Actual Prior FY: 2019</u>	<u>Budget Current FY: 2020</u>	<u>Request FY: 2021</u>
Fees		0	0	0
Federal		\$98,845.00	\$132,000.00	\$128,148.00
State		\$9,000.00	\$9,000.00	\$9,000.00
County		\$55,000.00	\$55,000.00	\$55,000.00
Municipal		0	0	0
Fund Raising		\$60,756.00	\$54,791.00	\$58,543.00
Grants		\$34,715.00	\$34,900.00	\$35,000.00
Other				

AGENCY OPERATING BUDGET

	<u>Actual Prior FY: 2019</u>	<u>Budget Current FY: 2020</u>	<u>Request FY: 2021</u>
Personnel	\$151,799.00	\$173,254.00	\$178,451.00
Fringe Benefits	\$17,083.00	\$28,613.00	\$28,613.00
Consultants & Subcontracts		\$6,500.00	
Utilities: Electric, Phone, Heat, etc.	\$24,639.00	\$26,600.00	\$28,600.00
Rent	\$7,897.00	\$15,324.00	\$15,324.00
Office Supplies, Printing, Advertising, etc.	\$25,191.00	\$17,200.00	\$19,103.00
Education & Training	\$8,640.00	\$3,600.00	\$1,000.00
Travel, Lodging	\$4,918.00	\$5,600.00	\$5,600.00
Other	\$10,178.00	\$9,000.00	\$9,000.00
*		As of 09/30/2020	As of 09/30/2020
TOTALS:	\$ 250,345.00	\$285,691.00	\$285,691.00

9. DEFINE UNIT OF SERVICE FOR THIS PROGRAM: Every child/client that is provided services at the Child Advocacy Center is counted as one unit of service. Clients may receive services including, but not limited to, forensic interviewing services, case coordination and child and family advocacy. Education and outreach services provided to individuals and businesses in the community are not included in the count of units of service in this report. Advocacy and follow-up care received by non-offending caregivers is also not included in this report.

	<u>Actual Prior FY: 2019</u>	<u>Budget Curr FY: 2020</u>	<u>Request FY: 2021</u>
Total number of units of service in Carroll County	89	150	150
Unit of Service Cost	\$2,812.87	\$1,904.61	\$1,904.61
Total number of individuals served in Carroll County (count each person only once)	89	150	150

Explain Method of Formula used to determine amount of Carroll County funding requested:

According to the latest figures from the U.S. census Carroll County has a population of 43,666 people. Of those people, 22.6%, or 9,868 individuals are under the age of 18. The CACCC is requesting a total of \$5.57 for every child residing in Carroll County. The CACCC recognizes that not every child will need to make use of the services of the CACCC during his or her lifetime. However, every child in Carroll County should have the right to use to the services provided by the CACCC. Additionally every child in Carroll County benefits from the education and prevention work that the CACCC provides for free to community members. For the children and families that the CACCC serves \$5.57 a year is a worthy investment.

Additionally, findings from a cost benefit analysis conducted by the National Children’s Advocacy Center show that child abuse investigations in communities with a child advocacy center cost on average 41% less than those conducted without using the child advocacy center model. This equates to a savings of just over \$1,000.00 per case. *

Highlights taken from the Executive Summary, *Findings from the NCAC Cost-Benefit Analysis of Community Responses to Child Maltreatment.

SERVICE AND FINANCIAL DATA

Service and Cost Distribution (estimated) for:

<u>Municipality</u>	<u>Individuals Served</u>	<u>Units of Service</u>
Albany	5	5
Bartlett	5	5
Brookfield	1	1
Chatham	1	1
Conway	40	40
Eaton	1	1
Effingham	2	2
Freedom	4	4
Hale's Location	1	1
Hart's Location	1	1
Jackson	2	2
Madison	5	5
Moultonboro	12	12
Ossipee	20	20
Sandwich	2	2
Tamworth	10	10
Tuftonboro	5	5
Wakefield	18	18
Wolfeboro	15	15
TOTALS	150	150

Provide a brief narrative description of the program(s) for which you are requesting funding.

Within the narrative:

- a. Describe the problem which the program will address.**
- b. Describe the services to be provided and/or the activities to be engaged in.**
- c. Describe the target population as succinctly as possible, including the geographical coverage, age group and/or other special characteristics.**

The Child Advocacy Center of Carroll County (CACCC) offers a strong and viable mechanism to facilitate the investigation and prosecution of child abuse. Prior to the establishment of the Center there was no designated place or process which facilitated a coordinated and systematic protocol for child abuse victims seeking justice.

The mission of the Child Advocacy Center of Carroll County is to ensure justice through the provision of a coordinated system of care to children who are victims of abuse and their non-offending family members. The CACCC promotes effective and enhanced coordination of existing agencies through the full utilization of a multi-disciplinary team approach. The Center utilizes an approved collaborative interagency protocol and agreement that is reflective of the standards put forth by the New Hampshire Office of the Attorney General and the National Children's Alliance. The Center provides services out of our main location in Wolfeboro, NH. Additionally the Center operates a satellite site in Conway, NH which provides easier access to our services for families and multi-disciplinary team members in the Northern part of the County.

The Child Advocacy Center has been and continues to be utilized by every law enforcement jurisdiction in Carroll County. All child victims of crimes or child witnesses to violent crimes in Carroll County have access to the services provided at the CACCC. The CACCC also has a memorandum of understanding in effect with the Federal Bureau of Investigation and works with Homeland Security and the Internet Crimes Against Children Taskforce to ensure that child victims of federal crimes have access to our services. The CACCC provides services to all suspected victims under the age of 18 regardless of ethnicity, socioeconomic level or disability. Additionally, at the request of law enforcement agencies within Carroll County, the CACCC accepts referrals for adult victims of violent crimes and serves on the Carroll County Sexual Assault Resource Team. The CACCC serves as a resource for law enforcement professionals by providing training and technical support at no cost to these partner agencies.

The services provided by the CACCC include, but are not limited to forensic interviewing services, case coordination and management and child and family advocacy. Forensic interviewing services ensure that children are interviewed in a neutral, non-leading fashion that enhances positive prosecutorial outcomes while limiting to an absolute minimum the number of times that child victims will have to recount their abuse. The CACCC has also added a new position of a Family Support Specialist to our staff. The Family Support Specialist will ensure that child victims are receiving the appropriate medical and mental health care and safeguard the child's well-being by providing a coordinated effort in the investigation of child abuse cases.

CERTIFICATION BY AUTHORIZED REPRESENTATIVES

The undersigned hereby certifies and represents that:

1. The information contained in this application and attached appendices is, to the best of my knowledge, accurate and complete;
2. The undersigned is authorized to act on behalf of the organization in submitting this application.

SIGNATURES

Elizabeth Kelley-Scott, Executive Director



Signature

Signature

Date *October 13, 2020*

Date