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University of New Hampshire
Cooperative Extension

County Offices

Belknap County
527- 5475

Carroll County
447-3834

Cheshire County
352-4550

Coös County
788-4961

Grafton County
787-6944

Hillsborough County
641-6060

Merrimack County
796-2151

Rockingham County
679-5616

Strafford County
749-4445

Sullivan County
863-9200

**Family, Home & Garden
Education Center**
629-9494 Office
1-877-398-4769 (Toll Free)

**UNH Cooperative
Extension State Office**
862-1520

10/16/2020

To: The Carroll County Board of Commissioners,

Re: UNH Cooperative Extension 2021 budget submission

Attached is our request for funding for FY2021. This year we are requesting a county appropriation of \$288,786. This is a 1.6% increase over the 2020 budget and includes a 1.7% consumer price index adjustment over last year.

The requested total service data for the county is included. It is based on the UNH reporting system we use to track our work. The University reporting system does not have us track contacts by town and it is difficult for our staff to accurately estimate the number of people we serve in each town due to the varied nature of the types of program we all run. In some cases we have exact data from our 4-H enrolment system, but in other cases members of our staff might give a twilight farm tour where people drop in at different times and do not register for the program or report where they are from. Data from the current year is not complete due to the timing of this budget and our reporting deadlines. The towns that have historically had the highest contact numbers include Conway, Tamworth and Ossipee. Moultonborough has seen an increase in programming this year due to work by our Community and Economic Development team.

I am ready to answer any questions to the Commissioners and Delegation as needed.

Sincerely,

A handwritten signature in cursive script that reads "Claes Thelemarck".

Claes Thelemarck
County Office Administrator
UNH Cooperative Extension, Carroll County