

Carroll County Annex

About the Annex

- Served as the County nursing home, housing 103 residents, for 42 years
- Building no longer met nursing home standards; new home opened in 2010
- In 2014, two wings were demolished; 28,000 +/- square feet remain
- Assessed at \$2.6 million

Current Uses

- Storage: Information Technology, Nursing Home, County Attorney
- Maintenance Office and Workshop
- Pellet Boiler System
- Conference Room
- Information Technology Office
- County Laundry Department
- Golf Cart Garage
- Meeting space for area non-profits; training facility for area K-9 teams

Community Hub

Municipal

Administration
Finance
Human Resources
Information Technology

Meeting Space
Central Purchasing
Records Storage
Laundry
Maintenance

Education & Training

STEM-Based Programming
Forestry & Agriculture
Nutrition & Food Safety
K-12 Educator Training
Workforce Development

Small Business Incubator
Computer Literacy
Diploma, HiSET, ESL
Hospitality Certification
CDL Training
FAA Drone Certification

Public Health & Safety

Emergency Shelter
Vaccination Site
Temporary Staff Housing
Food Distribution
Congregate Meals

PPE and Medical Supply
Storage and Distribution
Health Resources &
Education
County Health Coalition
Offices and Storage



Carroll County Annex Project

Total Energy Management for Infrastructure Renewal

County of Carroll, New Hampshire

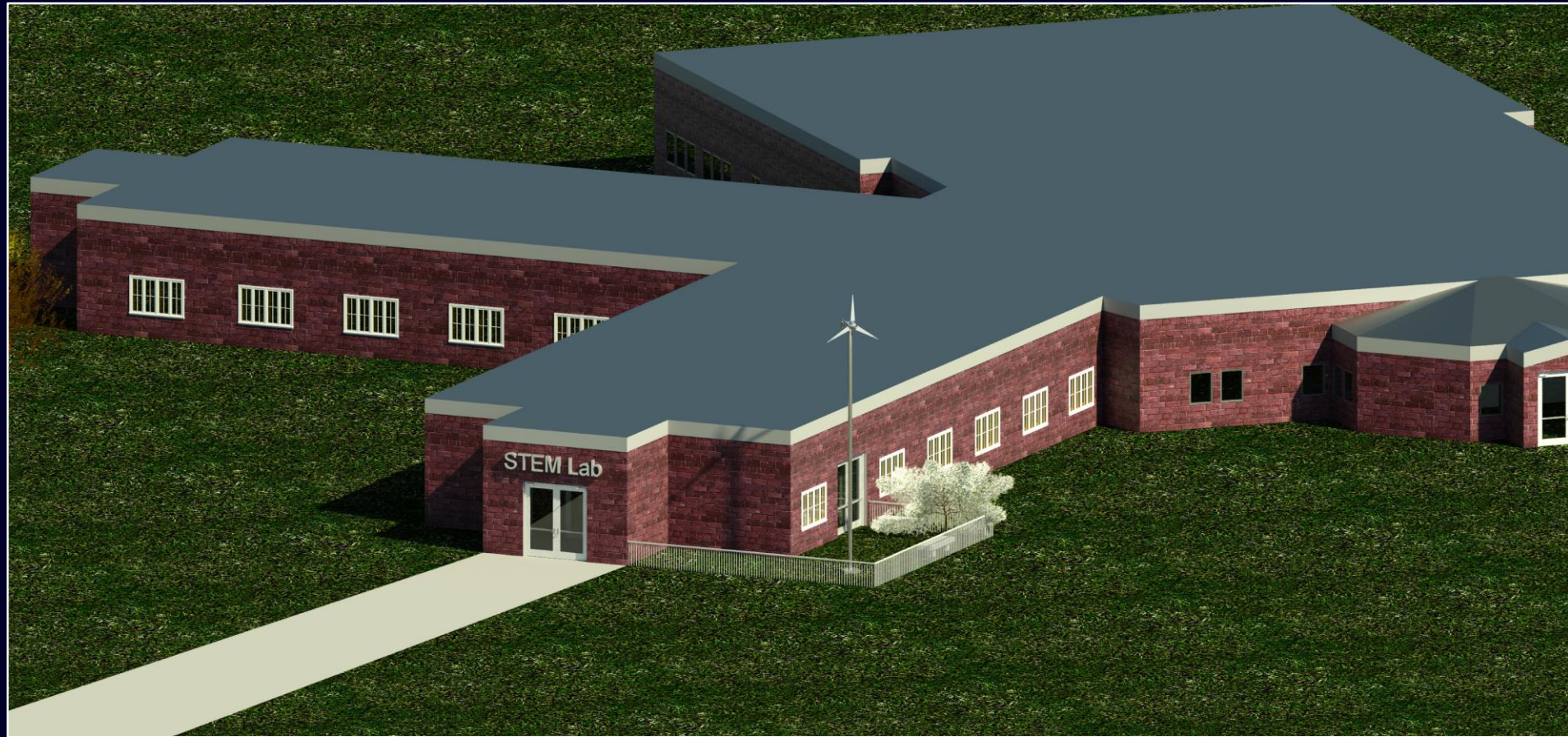
June 2023

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Current Conditions of the Carroll County Annex



Rendering ideas for the Carroll County Annex



Exterior

Rendering ideas for the Carroll County Annex



Conference Room

Rendering ideas for the Carroll County Annex



Kitchen

Rendering ideas for the Carroll County Annex



STEM Computer Room

Rendering ideas for the Carroll County Annex



STEM Workspace

Timeline

Milestone

Target Completion Date

Delegation Approval

June 2023

A&E Firms Design Project

June 2023

Sub Bid Process

Sept - Oct 2023

Customer Review

October 2023

Final Pricing

November 2023

Contract

December 2023

Execution of Agreement

December 2023

Next Steps



We Are Here



- Conceptual Presentation
- Feasibility Study Presentation
- Preliminary Audit
- RFP Response

- Investment Grade Audit (IGA)
- Engineering and Architecture firms engaged and secured

- Planning, Installation, Project Management
- Financing Options (if needed)
- Contract

- Measurement & Verification

| Contact

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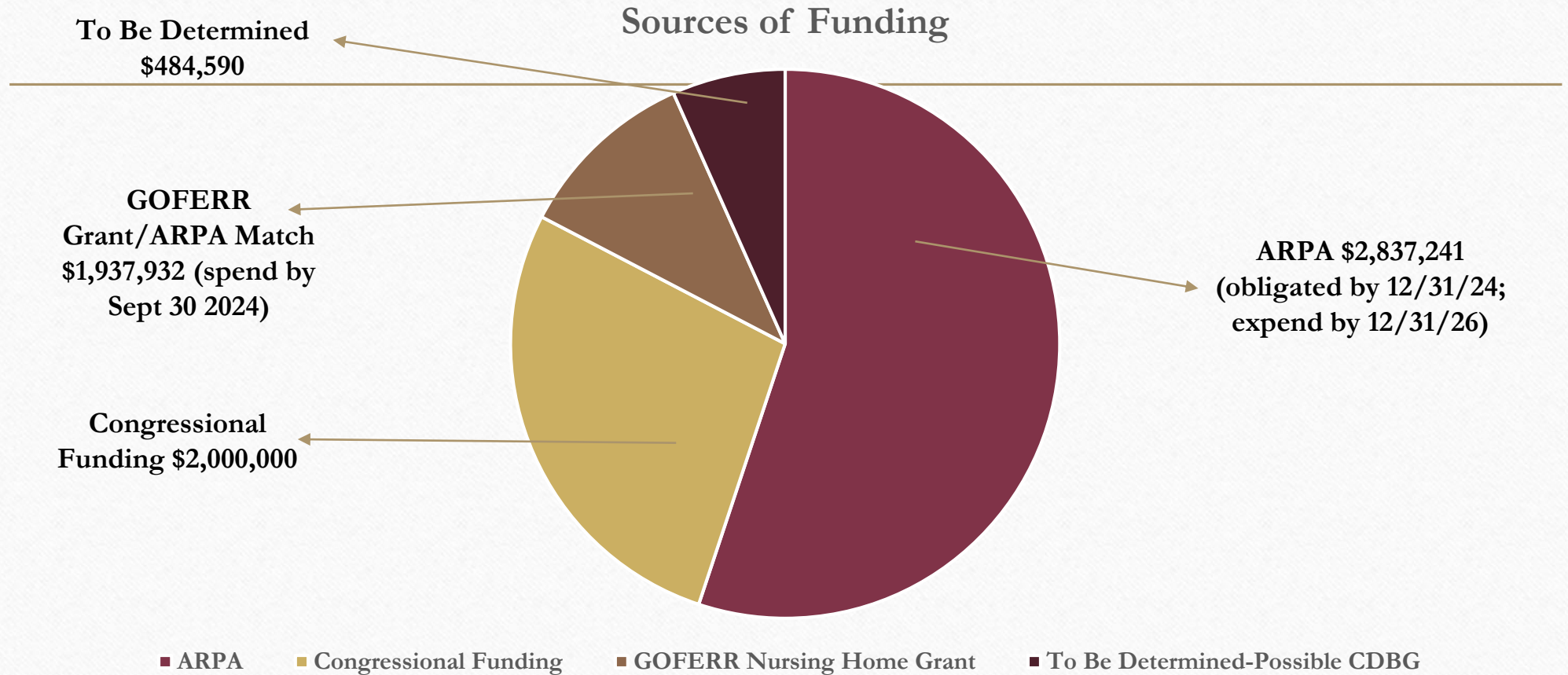
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Annex Project Funding Mix



Annex Rebuild Budget

Facility Improvements	\$6,118,500
Development & Engineering	\$325,000
Parking Lot Improvement	\$140,560
Landscaping	\$10,000
Garage/Maintenance Building	\$320,000
Contingency	\$345,703
	\$7,259,763

"Resilient communities require space and opportunities to gather and connect...we see great opportunities to use this space to increase access and participation in our programs " ~ *Wendy Scribner, UNH Extension*

"It will be of great use and benefit to many for years to come" ~ *Carroll County Sheriff Domenic Richardi*

"It is with great enthusiasm that we support the renovation" ~ *End 68 Hours of Hunger Wolfeboro Chapter*

"We are a geographically expansive county...Making resources available in a convenient and centrally located facility will benefit our residents" ~ *Carroll County Attorney Michaela Andruzzi*

"...provide much needed space for county mental health, education, meeting space and other services...ALL contributing to the goal of healthier environments" ~ *Carroll County Facilities Director Bob Murray*

"...will go a long way to lifting this community and the people we serve" ~ *White Horse Recovery CEO Mitchell Yeaton*

"Our trainings, certifications and classes can provide careers and opportunities for the citizens of southern Carroll County at a location convenient for them" ~ *Carroll County Adult Education Director Crystal Sawyer*

"All these programs in one place opens more ways to collaborate, serve, and strengthen the community in ways that would not happen otherwise" ~ *Ossipee Concerned Citizens Executive Director Misty Ryder*

"Equipment sits in stairwells because closets house staff offices...There is a critical need for more office space" ~ *Carroll County Register of Deeds Lisa Scott*

"...offering space within the Annex for accessing technology and bringing people and agencies together will incubate ideas that will result in improved quality of life and economic opportunity" ~ *C3PH Director of Public Health Caleb Gilbert*

"...opportunity to promote the services we offer, work closer with volunteers and partners...in southern Carroll County" ~ *Carroll County RSVP Director Mary Carey Seavey*

"It would be great to have a multisite to be a part of to reduce barriers for individuals in the community..." ~ *Goodwin Community Health WIC Program Director Riona Corr*