



COUNTY OF CARROLL
FINANCE OFFICE
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November 22, 2022

The County of Carroll 2023 budget, as voted by the Commissioners on November 21, 2022, is \$36,808,983, representing a 3.88% increase from the 2022 budget of \$35,435,198.

All departments, as well as the Commissioners, took great care in reviewing the current year's budget, while trying to manage the challenges of the current economy and staffing needs.

During the 2023 budget cycle, we reorganized the County budget to reflect accurate department costs, separating costs from the previous "Special Fees", "County Buildings and Facilities", "Administration Building" and "IT" budgets and assigning to appropriate departments.

A summary of the major reclassifications that took place are as follows:

- Employee benefit categories to include medical, short-term disability, dental, worker's compensation and unemployment insurance were moved from Special Fees to the appropriate department.
- Property and liability insurance was moved from Special Fees to the appropriate department.
- Electricity, propane, generator, and pellets were moved from County Facilities to the appropriate department.
- Auditing costs were moved from Special Fees to the Finance Department.
- Department specific software was moved from IT to the appropriate departments.

We thank you for your consideration and ultimate approval of the 2023 County of Carroll budget as presented by the County Commissioners.

Sincerely,

Bonnie K. Batchelder Edson, CFO