

**County Emergency Equipment Program
Carroll County**

Approved Eligible Equipment

Past Eligible Expenses

Invoice/Purchase Order/Quote	Item	Unit Price	Quantity	Total
McKesson Medical-Surgical Government Solutions #18145926	Oxygen Concentrators	\$ 547.29	6	\$ 3,283.74

Future Eligible Expenses

Invoice/Purchase Order/Quote	Item	Unit Price	Quantity	Total
**Crest Chevrolet Inc. #53959	Charger, Sheriff	\$ 28,208.00	1	\$ 28,208.00
**Crest Chevrolet Inc. #53975	Charger, Sheriff	\$ 28,208.00	1	\$ 28,208.00
**Crest Chevrolet Inc. #54090	Charger, Sheriff	\$ 28,208.00	1	\$ 28,208.00
**Crest Chevrolet Inc. #54233	Charger, Sheriff	\$ 27,894.00	1	\$ 27,894.00
**Pine Tree Food Equipment	Rackstar Dishwashe All items and fees in this invoice are eligible for reimbursement.	\$ 36,460.00	1	\$ 36,810.00
**American AED	AED	\$ 1,564.00	1	\$ 1,564.00
**Ace	Snow Blower	\$ 1,299.99	1	\$ 1,299.99

County Spend Target (Award+10% Match): \$ 155,476

Total Award: \$ 139,929

*** Need proof of payment.*

Capital Expenditures - 2023

DEPT	Project	Cost
MVC	Sprinkler System	60,000.00
	Security Camera Upgrade	10,000.00
	Therapy Tubs	65,000.00
	Dishwasher	41,591.00
	O2 Concentrators	3,300.00
	Door Security Project	68,000.00
	Door Security Project	32,000.00
	County Share of Insurance Claim	22,000.00
Admin	Security Camera Upgrade	8,000.00
	AED	1,564.00
	Snow Blower	1,299.99
DPW	Paving, Truck Modification, Septic Grinder	31,456.00
Jail	Food Transport Vehicle	15,000.00
Sheriff	Two Cruisers	72,414.00
	TOTAL	431,624.99
	GOFERR Nursing Home Grant	(80,628.62) <i>Approved by Governor and Council February 8 2023</i>
	GOFERR Equipment Program	(139,929.00) <i>Approved by Governor and Council May 31 2023</i>
	2023 Capital Budget	(208,870.00)
		2,197.37