

**Jail Revenue – Boarders - 2020**

	<b>2020 YTD Rockingham County Revenue</b>	<b>2020 YTD NHSPW Revenue</b>	<b>2020 YTD Strafford County Revenue</b>	
January	\$23,920.00	\$4,772.75	\$5,130.00	
February	\$20,642.50	\$3,256.70	\$4,500.00	
March	\$19,377.50	\$4,098.95	\$4,200.00	
April	\$7,245.00	\$3,369.00	\$4,500.00	
May	\$7,130.00	\$3,491.30	\$3,420.00	
June	\$6,555.00	\$3,369.00	\$1,890.00	
July				
August				
September				
October				
November				
December				
January				
<b>Total:</b>	<b>\$84,870.00</b>	<b>\$23,357.70</b>	<b>\$23,940.00</b>	<b>\$132,167.70</b>

**2020 Budget:**

NHSPW Boarders      \$40,000  
 Rockingham +  
 Strafford Boarders      \$160,000