

# PERSONNEL SCHEDULE - Jail

	Dept	Job Code	Hourly	Annual	Raise 4/1	SS	Medi	NHRS
.005		Overtime	0.00		34000		493	10593
.007	DOC	a 2201 Superintendent, Jail/HOC Grp2 nonunion	38.46		13333		193	4154
.007		a 2201 Superintendent, Jail/HOC Grp2 nonunion	42.31		71667		1039	22328
.007	DOC	2217 Correction Case Manager Grp2 nonunion	22.60	47008	11752		170	3661
			23.20	48256	36192		525	11276
.007	DOC	2208 Deputy Superintendent Grp2 nonunion	34.62	72010	18002		261	5609
			35.22	73258	54943		797	17118
.007	DOC	Jail Lieutenant Grp2 nonunion	30.07	62546	15636		227	4872
			30.67	63794	47845		694	14906
.007	DOC	Grp1 2218 Mental Health Counselor nonunion	28.85	60008	15002	930	218	1893
			29.45	61256	45942	2848	666	5796
.007	DOC	Grp1 131 Administrative Clerk NH nonunion	23.47	48818	12204	757	177	1540
			24.07	50066	37549	2328	544	4737
.007	DOC	Grp1 2209 Jail Maintenance nonunion	24.04	50003	12501	775	181	1577
			24.64	51251	38438	2383	557	4849
		Distributed raise	1.00		7072	438	103	2203
.007		Sick time buy out			12899		187	4019
.007		SUBTOTAL			450979			
.008	DOC	2215 LPN - Jail HOC non union Grp1	27.60	57408	14352	890	208	1811
			28.20	58656	43992	2728	638	5550
.008		2215 LPN - Jail HOC non union Grp1	27.00	56160	14040	870	204	1771
			27.60	57408	43056	2669	624	5432
.008	DOC	2215 LPN - Jail HOC non union Grp1	27.60	57408	14352	890	208	1811
			28.20	58656	43992	2728	638	5550
.008	DOC	2214 RN - Jail HOC non union Grp1	34.26	71261	17815	1105	258	2247
			34.86	72509	54382	3372	789	6860
.008		Weekday shift differential	0.00		2080	129	30	262
.008		Weekend shift differential	0.00		2912	181	42	367
.008		Holiday time & half	0.00		5796	359	84	731
.008		SUBTOTAL			256769			
.009	DOC	2203 Sergeant, Jail & HOC	24.51	50981	12745		185	3971
			25.69	53428	40071		581	12484
.009	DOC	2205 Correctional Officer	18.09	37627	9407		136	2931
			18.96	39433	29575		429	9214
.009	DOC	2205 Correctional Officer	16.68	34694	8674		126	2702
			17.48	36360	27270		395	8496
.009	DOC	2203 Sergeant, Jail & HOC	24.51	50981	12745		185	3971
			25.69	53428	40071		581	12484
.009	DOC	2204 Corporal, Jail & HOC	21.52	44762	11190		162	3486
			22.55	46910	35183		510	10961

.009	DOC	2205 Correctional Officer	16.68	34694	8674	126	2702
			17.48	36360	27270	395	8496
.009	DOC	1607 Corporal	21.13	43950	10988	159	3423
			22.14	46060	34545	501	10762
.009	DOC	2205 Correctional Officer	18.09	37627	9407	136	2931
			18.96	39433	29575	429	9214
.009	DOC	2205 Correctional Officer	20.45	42536	10634	154	3313
			21.43	44578	33433	485	10416
.009	DOC	2203 Sergeant, Jail & HOC	26.75	55640	13910	202	4334
			28.03	58311	43733	634	13625
.009	DOC	2203 Sergeant, Jail & HOC	24.51	50981	12745	185	3971
			25.69	53428	40071	581	12484
.009	DOC	2205 Correctional Officer	17.15	35672	8918	129	2778
			17.97	37384	28038	407	8735
.009	DOC	2205 Correctional Officer	16.68	34694	8674	126	2702
			17.48	36360	27270	395	8496
.009	DOC	2205 Correctional Officer	16.68	34694	8674	126	2702
			17.48	36360	27270	395	8496
.009	DOC	2205 Correctional Officer	21.13	43950	10988	159	3423
			22.14	46060	34545	501	10762
.009	DOC	2205 Correctional Officer	19.96	41517	10379	150	3234
			20.92	43510	32632	473	10167
.009	DOC	2205 Correctional Officer	16.68	34694	8674	126	2702
			17.48	36360	27270	395	8496
.009	DOC	2203 Sergeant, Jail & HOC	23.61	49109	12277	178	3825
			24.74	51466	38600	560	12026
.009	DOC	2205 Correctional Officer	16.68	34694	8674	126	2702
			17.48	36360	27270	395	8496
.009	DOC	2205 Correctional Officer	16.68	34694	8674	126	2702
			17.48	36360	27270	395	8496
.009	DOC	2205 Correctional Officer	17.62	36650	9162	133	2855
			18.47	38409	28807	418	8975
.009	DOC	2205 Correctional Officer	18.56	38605	9651	140	3007
			19.45	40458	30343	440	9453
.009	DOC	2205 Correctional Officer	16.68	34694	8674	126	2702
			17.48	36360	27270	395	8496
.009	DOC	2205 Correctional Officer	16.68	34694	8674	126	2702
			17.48	36360	27270	395	8496
.009	DOC	2205 Correctional Officer	20.94	43555	10889	158	3392
			21.95	45646	34234	496	10666
.009	DOC	2205 Correctional Officer	18.56	38605	9651	140	3007
			19.45	40458	30343	440	9453
.009	DOC	2205 Correctional Officer	16.68	34694	8674	126	2702
			17.48	36360	27270	395	8496
.009	DOC	2205 Correctional Officer	16.68	34694	8674	126	2702
			17.48	36360	27270	395	8496
.009	DOC	2205 Correctional Officer	17.15	35672	8918	129	2778

		17.97	37384	28038	407	8735
.009	Officer In Charge differential			624	9	194
.009	Weekday shift differential			56160	814	17497
.009	Weekend differential			43264	627	13479
.009	Holiday time & half			49097	712	15296
.009	Sick time buy out			6680	97	2081
				1357645	26380	30441
						576493

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