

Land Records Management System Cost Analysis

	A	B	C	D	E	F	G	H
1	<b>AIT LLC</b>				<b>Fidlar Software, County Hardware/IT</b>		<b>Fidlar Software &amp; Hardware</b>	
2	\$170,000.00	Cost of program	ARPA funding	Year 1	\$83,700.00	27000 dockets @ 2.3 & Laredo	\$83,700.00	27,000 dockets @ 2.3 & search
3	\$40,000.00	Cost of equipment	ARPA funding	Year 1	40,000	Cost of Equipment	\$30,240.00	Equipment & IT
4	\$24,000.00	Disaster Recovery/Business Continuity	ARPA funding	Year 1	\$8,000.00	Replication	\$8,000.00	Replication
5	\$6,000.00	IT	ARPA funding	Year 1	\$6,000.00	IT		
6	\$27,500.00	Maintenance	\$27,500.00	Year 2	\$84,700.00	27000 dockets @2.34 & Lardeo	\$84,700.00	27,000 @ 2.34 & search
7	\$24,000.00	Disaster Recovery/Business Continuity	\$24,000.00	Year 2	\$8,000.00	Replication	\$30,240.00	Equipment & IT
8	\$6,000.00	IT	\$6,000.00	Year 2	\$6,000.00	IT	\$8,000.00	Replication
9	\$27,500.00	Maintenance	\$27,500.00	Year 3	\$85,590.00	27,000 @ 2.37 & Laredo	\$85,590.00	27,000 @ 2.37 & Laredo
10	\$24,000.00	Disaster Recovery/Business Continuity	\$24,000.00	Year 3	\$8,000.00	Replication	\$30,240.00	Equipment & IT
11	\$6,000.00	IT	\$6,000.00	Year 3	\$6,000.00	IT	\$8,000.00	Replication
12	\$27,500.00	Maintenance	\$27,500.00	Year 4	\$85,590.00	27,000 @ 2.37 & Laredo	\$85,590.00	27,000 @ 2.37 & Laredo
13	\$24,000.00	Disaster Recovery/Business Continuity	\$24,000.00	Year 4	\$8,000.00	Replication	\$30,240.00	Equipment & IT
14	\$6,000.00	IT	\$6,000.00	Year 4	\$6,000.00	IT	\$8,000.00	Replication
15	\$27,500.00	Maintenance	\$27,500.00	Year 5	\$85,590.00	27,000 @ 2.37 & Laredo	\$85,590.00	27,000 @ 2.37 & Laredo
16	\$24,000.00	Disaster Recovery/Business Continuity	\$24,000.00	Year 5	\$8,000.00	Replication	\$30,240.00	Equipment & IT
17	\$6,000.00	IT	\$6,000.00	Year 5	\$6,000.00	IT	\$8,000.00	Replication
18	\$27,500.00	Maintenance	\$27,500.00	Year 6	\$86,400.00	27,000 @ 2.40 & Laredo	\$86,400.00	27,000 @ 2.40 & Laredo
19	\$24,000.00	Disaster Recovery/Business Continuity	\$24,000.00	Year 6	\$8,000.00	Replication	\$30,240.00	Equipment & IT
20	\$6,000.00	IT	\$6,000.00	Year 6	\$6,000.00	IT	\$8,000.00	Replication
21	\$27,500.00	Maintenance	\$27,500.00	Year 7	\$87,210.00	27,000 @ 2.43 & Laredo	\$87,210.00	27,000 @ 2.43 & Laredo
22	\$24,000.00	Disaster Recovery/Business Continuity	\$24,000.00	Year 7	\$8,000.00	Replication	\$30,240.00	Equipment & IT
23	\$6,000.00	IT	\$6,000.00	Year 7	\$6,000.00	IT	\$8,000.00	Replication
24	\$27,500.00	Maintenance	\$27,500.00	Year 8	\$87,750.00	27,000 @ 2.45 & Laredo	\$87,750.00	27,000 @ 2.45 & Laredo
25	\$24,000.00	Disaster Recovery/Business Continuity	\$24,000.00	Year 8	\$8,000.00	Replication	\$30,240.00	Equipment & IT
26	\$6,000.00	IT	\$6,000.00	Year 8	\$6,000.00	IT	\$8,000.00	Replication
27	\$27,500.00	Maintenance	\$27,500.00	Year 9	\$87,750.00	27,000 @ 2.45 & Laredo	\$87,750.00	27,000 @ 2.45 & Laredo
28	\$24,000.00	Disaster Recovery/Business Continuity	\$24,000.00	Year 9	\$8,000.00	Replication	\$30,240.00	Equipment & IT
29	\$6,000.00	IT	\$6,000.00	Year 9	\$6,000.00	IT	\$8,000.00	Replication
30	\$27,500.00	Maintenance	\$27,500.00	Year 10	\$87,750.00	27,000 @ 2.45 & Laredo	\$87,750.00	27,000 @ 2.45 & Laredo
31	\$24,000.00	Disaster Recovery/Business Continuity	\$24,000.00	Year 10	\$8,000.00	Replication	\$30,240.00	Equipment & IT
32	\$6,000.00	IT	\$6,000.00	Year 10	\$6,000.00	IT	\$8,000.00	Replication
33								
34								
35	\$757,500.00	10 year cost	\$517,500.00		\$1,042,030.00	10 year cost	\$1,244,430.00	10 year cost
36	\$75,750.00	annualized cost/10 yr term	\$51,750.00		\$104,203.00	annualized cost/10 yr term	\$124,443.00	annualized cost/10 yr term
37								
38	\$470,000.00	5 year cost	\$230,000.00		\$535,170.00	5 year cost	\$616,370.00	5 year cost
39	\$94,000.00	annualized cost/5 yr term	\$46,000.00		\$107,034.00	annualized cost/5 yr term	\$123,274.00	annualized cost/5 yr term
40								
41	\$355,000.00	3 year cost	\$115,000.00		\$335,990.00	3 year cost	\$368,710.00	3 year cost
42	\$118,333.33	annualized cost/3 yr term	\$38,333.33		\$111,996.67	annualized cost/3 years	\$122,903.33	annualized cost/3 years